

Challenge School, Inc.	078772000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	2,708,328	2,010,550	2,477,937
FEDERAL PROJECTS	72,028	42,000	72,028
STATE PROJECTS	13,029	12,000	13,029
CLASS ROOM SITE PROJECT	0	149,381	150,171
Schoolwide Project Total	2,793,385	2,213,931	2,713,165

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	235,670	85,057	2,472,658	0	2,793,385
PERCENTAGE OF TOTAL REVENUES	8.44%	3.04%	88.52%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	82,000	62,096
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	82,000	62,096
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	82,000	62,096

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	209,857
BUILDING & IMPROVEMENTS	517,911
EQUIPMENT	601,288
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	455.035
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	455.035
2000 - 2001 ELEMENTARY	452.165
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	452.165
2001 - 2002 ELEMENTARY	481.600
2001 - 2002 HIGH SCHOOL	0.000
2001 - 2002 TOTAL	481.600

TEACHER SALARIES	\$102,670
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FALL 2001 ENROLLMENT	556
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Number of Sites:	1
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